August 2016 Allotment
UND Total $5,890,659

Of the total allotment $1,550,000 was funded using existing balances. This amount was calculated based on the amount approved for the Medical School building which was appropriated to UND. The funding for the building project was not reduced, since work on the building was substantially completed by the time the first and second allotments were announced.

The remaining $4,340,659 allotment was funded using one-time salary savings and operating reductions across all divisions of the institution.

Optional Adjustment Requests (included in Engrossed SB2003)
Chester Fritz Library Renovation
- Phase I cost estimated at $21 million
- Private gifts

College of Business Renovation and Addition
- Estimated cost at $70 million
- Private gifts

Other Information
Potential changes that are under discussion at UND (have not yet been requested/authorized by SBHE)

- Possible sale of Dakota Hall (sale would require Legislative authorization)
- Possible sale or development of Ray Richards Golf Course (sale would require Legislative authorization)
- Possible Memorial Union Renovation or Replacement Project (Student led initiative)